GAUTENG REVIDELE OF SOUTH AFRICA

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GAUTENG PROVINCIAL BUDGET 16 17

GAUTENG MEC FOR FINANCE, BARBARA CREECY TABLED THE PROVINCIAL BUDGET ON 8 MARCH 2016.

he 2016 Gauteng Provincial Government (GPG) Medium-Term Expenditure Framework (MTEF) budget to be tabled at the Gauteng Provincial Legislature marks the mid-term budget of the current administration. It reaffirms our commitment to improve the quality of lives of Gauteng citizens despite the tough economic times we are facing.

This budget reflects the tough choices that had to be made as the province and South Africa, as a whole, continue to grapple with the prevailing challenging global and domestic economic environment. As the province continues to fund the Ten-Pillar Programme of Radical Social Transformation, Modernisation and Re-industrialisation, the funding choices made will certainly have a profound impact on the citizens' standard of living. Notwithstanding the in-migration to the province and the significant reduction of R2.9 billion in the province's budget received from the national government over the 2016 MTEF, GPG remains focused on working towards the attainment of goals and objectives through the funding of priority projects and programmes.

To contribute to job creation and growing the economy, the province will spend R42.3 billion over the 2016

MTEF on construction, rehabilitation and maintenance of infrastructure. This is equivalent to 13 percent of the total provincial budget. Key projects to be funded include the construction and operationalisation of the Provincial Archive Centre, Women's Living Monument and libraries, medical equipment for hospitals and clinics and the mega projects regarding the human settlements development in Savannah City and Syferfontein.

RCH 2016

The total provincial budget for the 2016/17 financial year is R103.4 billion with the largest share of 78 percent allocated to social services including Health, Education and Social





To access the full 2016 Gauteng Budget Speech and the Gauteng Budget, please visit us at: www.treasury.gpg.gov.za

Access to Information

Visit our website at: www.gautengonline.gov.za

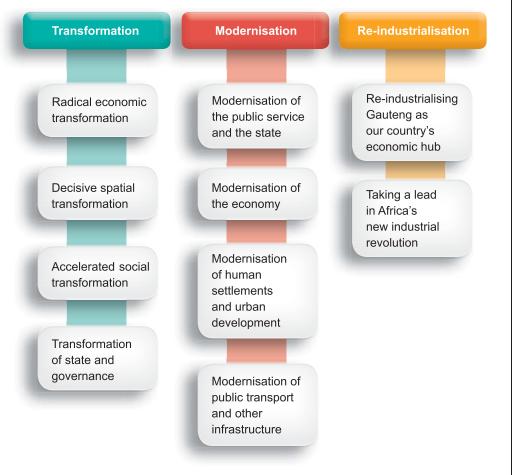
Comments on the budget are welcome and can be forwarded to: Head of Department Gauteng Provincial Treasury Marshalltown Private Bag X12 Johannesburg 2107

Telephone number: 011 227 9000



Gauteng's Ten Pillar Programme



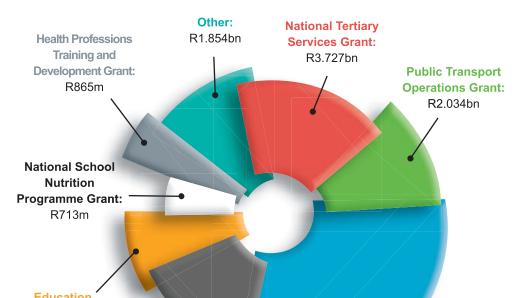


SOURCES OF OUR BUDGET R98.439bn (95%) Equitable share: R79.600bn **National Treasury** Conditional grants: R18.839bn Gauteng R4.982bn (5%) Provincial Provincial own revenue Government **Direct Charges** Less: R87m **Provincial Revenue Fund R37m** TOTAL BUDGET R103.371bn

Own Revenue

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Conditional Grants



R486m (10%)

Gambling and betting taxes R879m (18%)



Education Infrastructure Grant:

R1.386bn

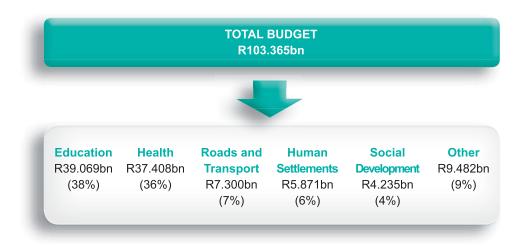
Comprehensive HIV and AIDS Grant: R3.259bn Human Settlements Development Grant: R5.023bn

TOTAL CONDITIONAL GRANTS: R18.861bn

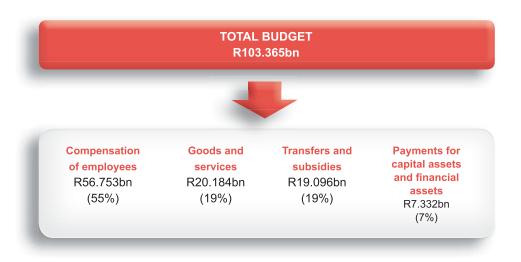
* Includes R22m allocated from the Provincial Revenue Funds.

Provincial Spending

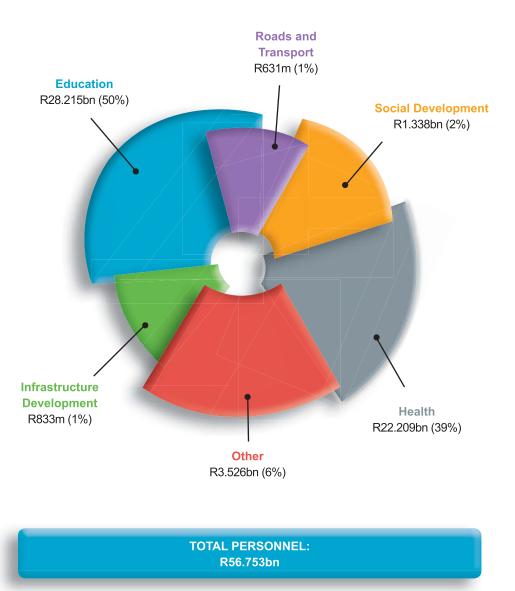
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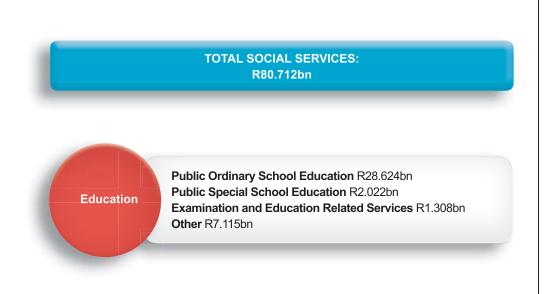
Economic Classification



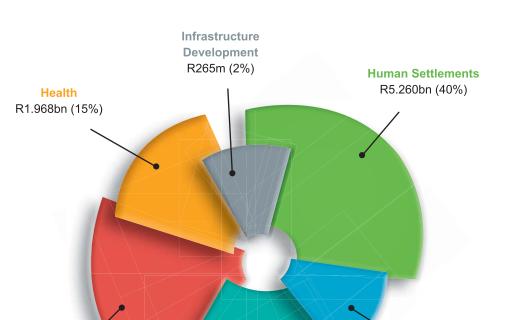
Personnel Spending



Social Services



Infrastructure Spending



District Health Services R12.598bn Central Hospital Services R12.610bn Provincial Hospital Services R6.910bn Health Sciences and Training R976m Other R4.314bn

Health

Social Development Children and Families R2.081bn Social Welfare Services R734m Restorative Services R447m Development and Research R454m Other R519m Education R3.012bn (23%)



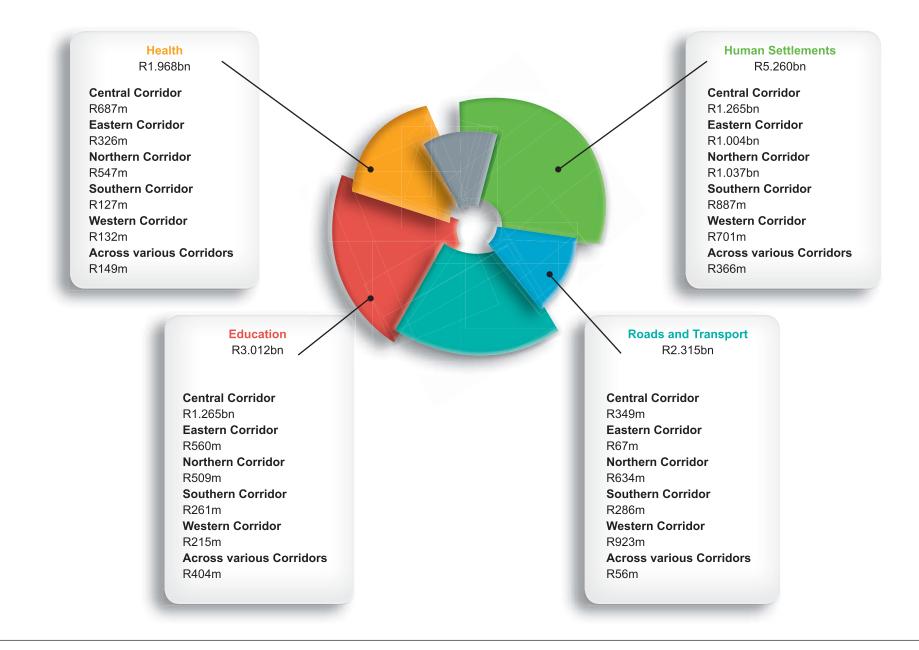
Roads and Transport R2.315bn (18%)

TOTAL INFRASTRUCTURE R13.222bn

Infrastructure Spending cont. on p.4

Infrastructure Spending cont.

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Where have we increased our spending?

DEPARTMENT	SECOND ADJUSTMENT APPROPRIATION 2015/16	MAIN APPROPRIATION 2016/17	% CHANGE 2015/16 -2016/17
-	-	-	-
Education	36 852 671	39 069 226	7.18%
Health	35 337 087	37 408 057	5.86%
Social Development	3 997 139	4 235 362	5.96%
Human Settlements	5 085 904	5 871 166	15.44%
Roads and Transport	6 481 601	7 299 704	12.62%
Infrastructure Development	2 413 814	2 564 853	6.26%
Other	6 873 643	6 916 810	0.63%
Total provincial payments and estimates	97 041 859	103 365 178	6.96%
Social	76 186 897	80 712 645	6.50%
Non Social	20 854 962	22 652 533	8.62%
Total Appropriation	97 041 859	103 365 178	6.96%

✤ Includes changes to the Adjusted Appropriation tabled In November 2015.