



GPG BUDGET

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MARCH 2016



GAUTENG PROVINCIAL BUDGET 16|17



GAUTENG MEC FOR FINANCE, BARBARA CREECY TABLED THE PROVINCIAL BUDGET ON 8 MARCH 2016.

The 2016 Gauteng Provincial Government (GPG) Medium-Term Expenditure Framework (MTEF) budget to be tabled at the Gauteng Provincial Legislature marks the mid-term budget of the current administration. It reaffirms our commitment to improve the quality of lives of Gauteng citizens despite the tough economic times we are facing.

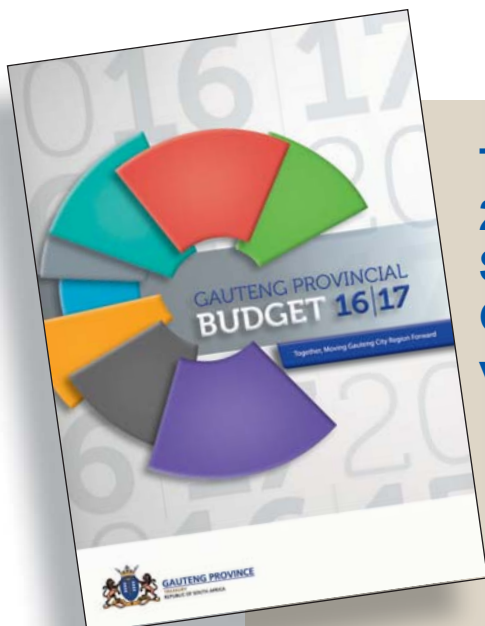
This budget reflects the tough choices that had to be made as the province and South Africa, as a whole, continue to grapple with the prevailing challenging global and domestic economic environment. As the province continues to fund

the Ten-Pillar Programme of Radical Social Transformation, Modernisation and Re-industrialisation, the funding choices made will certainly have a profound impact on the citizens' standard of living. Notwithstanding the in-migration to the province and the significant reduction of R2.9 billion in the province's budget received from the national government over the 2016 MTEF, GPG remains focused on working towards the attainment of goals and objectives through the funding of priority projects and programmes.

To contribute to job creation and growing the economy, the province will spend R42.3 billion over the 2016

MTEF on construction, rehabilitation and maintenance of infrastructure. This is equivalent to 13 percent of the total provincial budget. Key projects to be funded include the construction and operationalisation of the Provincial Archive Centre, Women's Living Monument and libraries, medical equipment for hospitals and clinics and the mega projects regarding the human settlements development in Savannah City and Syferfontein.

The total provincial budget for the 2016/17 financial year is R103.4 billion with the largest share of 78 percent allocated to social services including Health, Education and Social



To access the full 2016 Gauteng Budget Speech and the Gauteng Budget, please visit us at:

www.treasury.gpg.gov.za

Access to Information

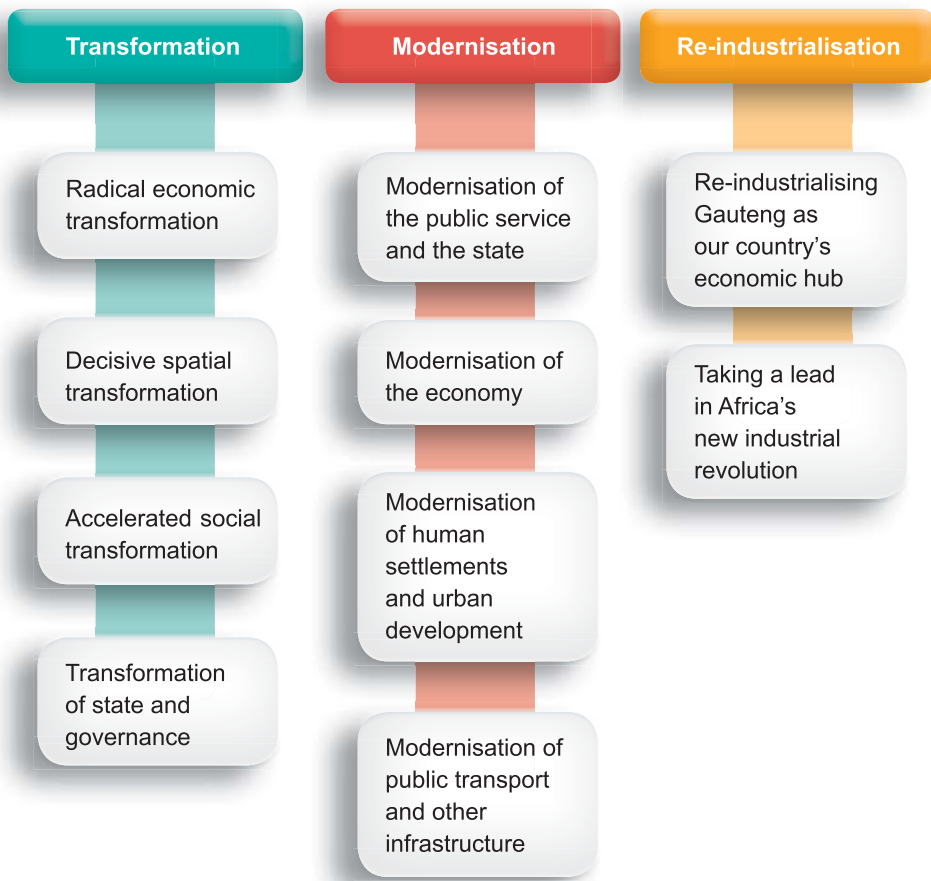
Visit our website at:
www.gautengonline.gov.za

Comments on the budget are welcome and can be forwarded to:
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Gauteng Provincial Treasury
Marshalltown
Private Bag X12
Johannesburg
2107

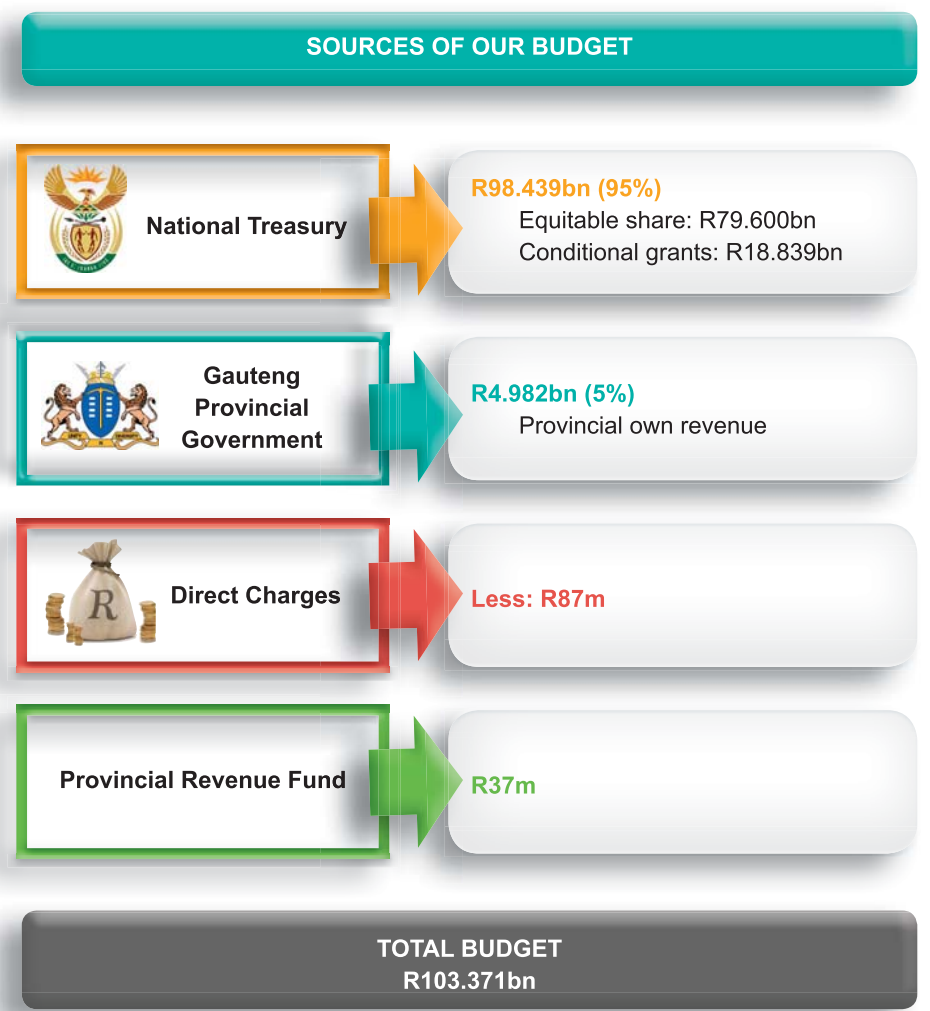
Telephone number: 011 227 9000



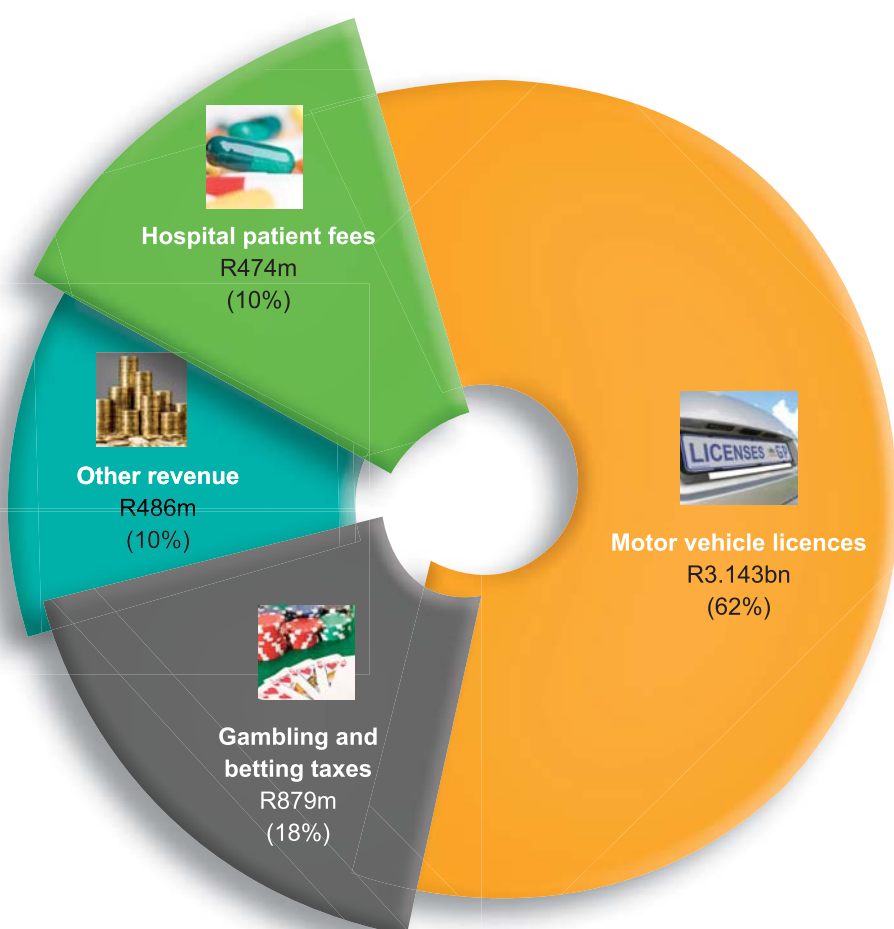
Gauteng's Ten Pillar Programme



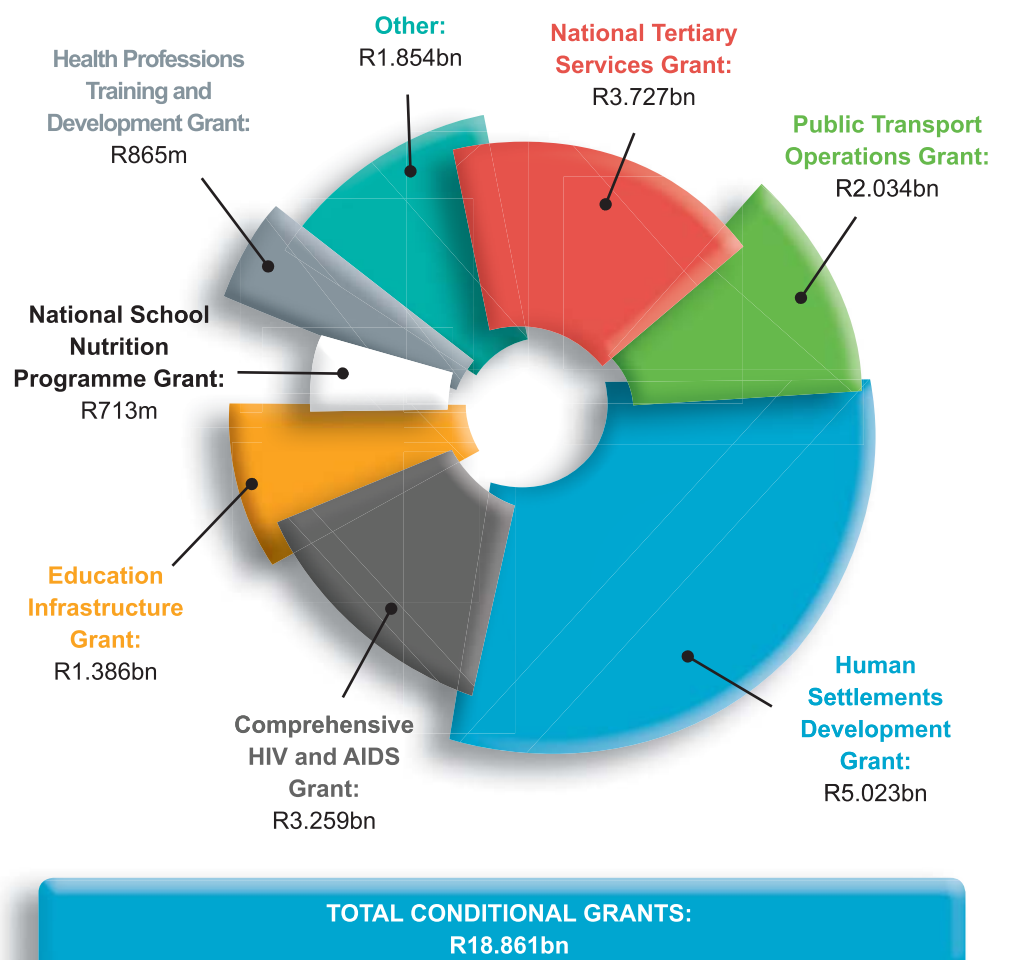
Sources of our Budget



Own Revenue



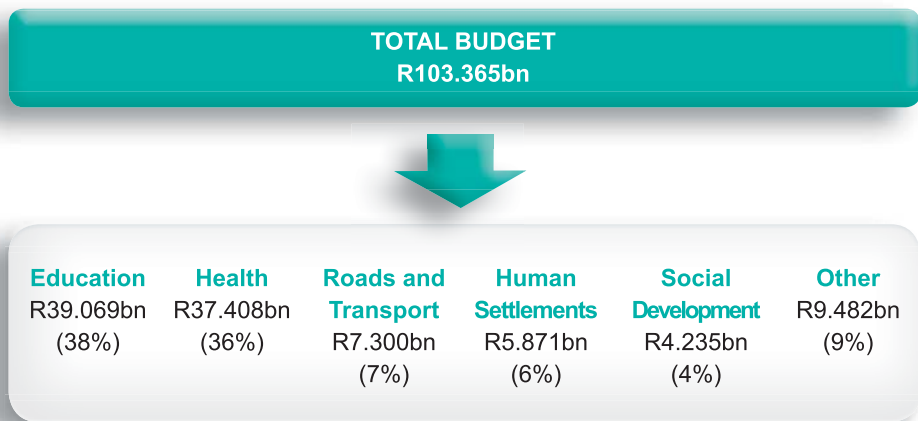
Conditional Grants



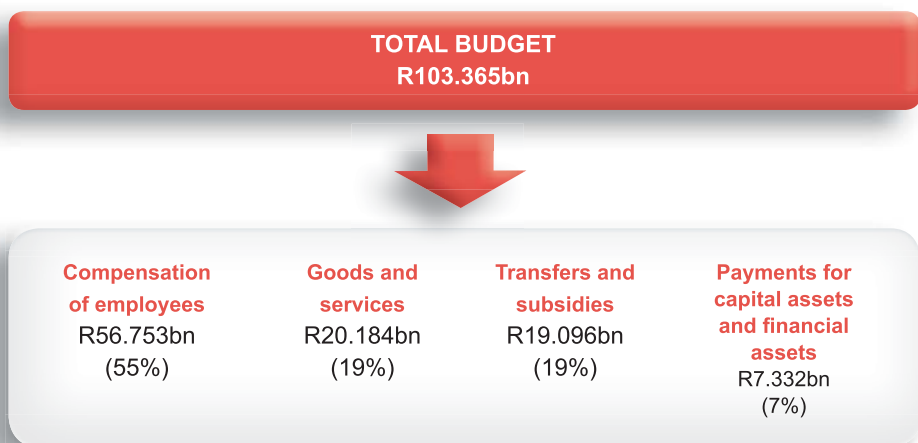
* Includes R22m allocated from the Provincial Revenue Funds.

Provincial Spending

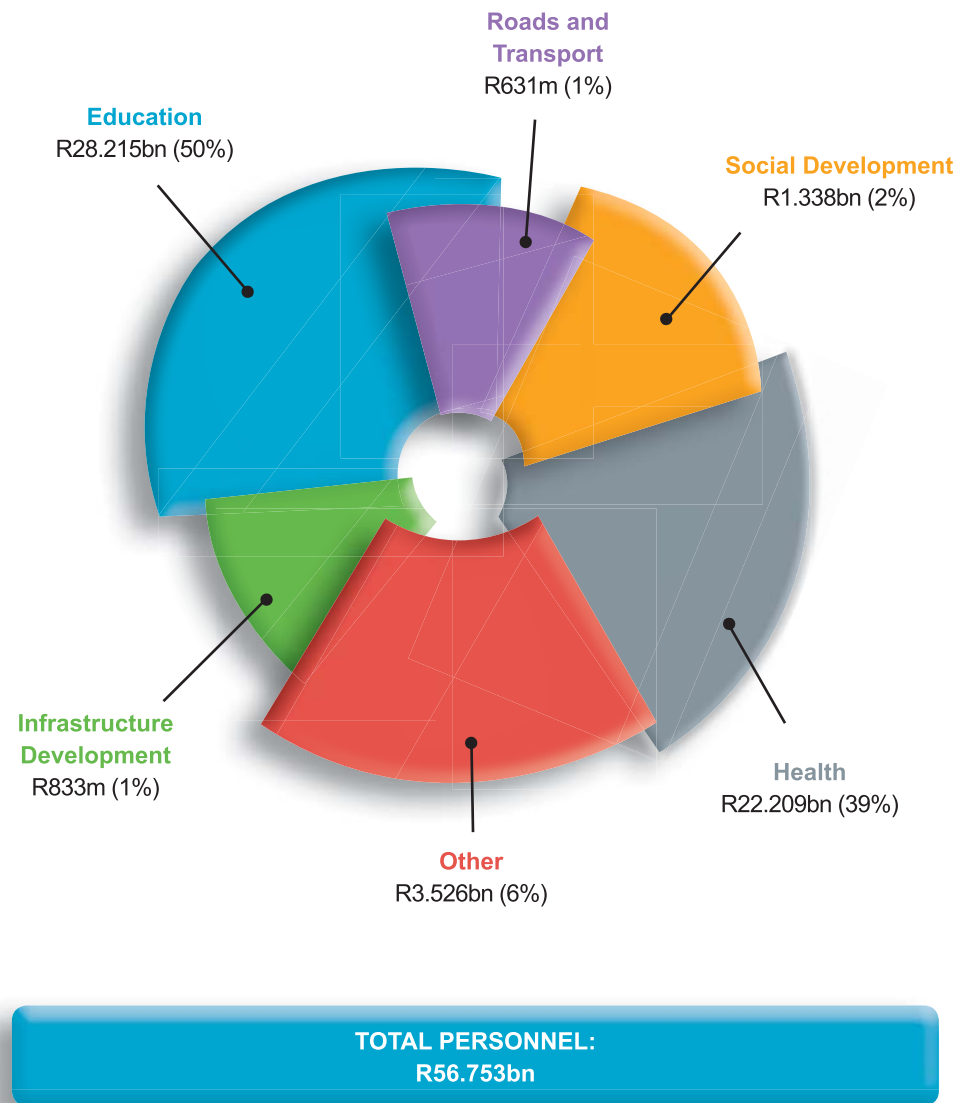
Function



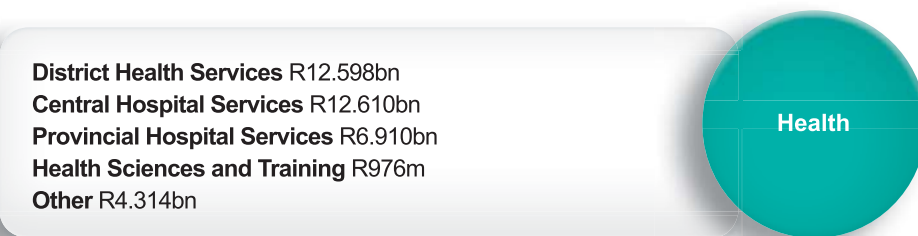
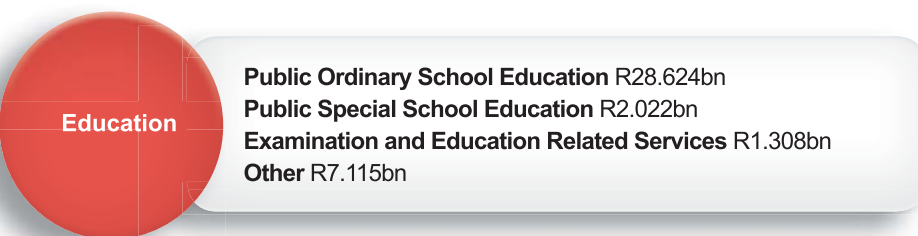
Economic Classification



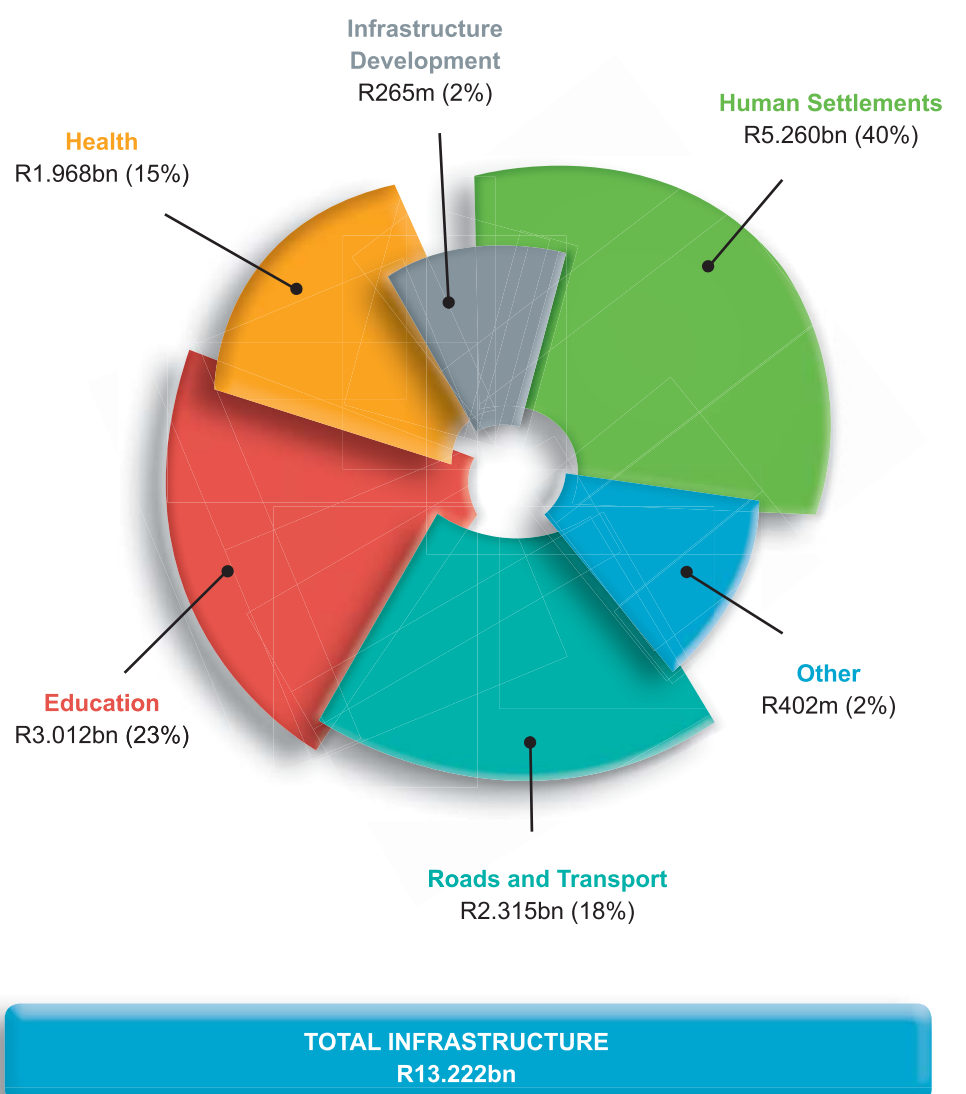
Personnel Spending



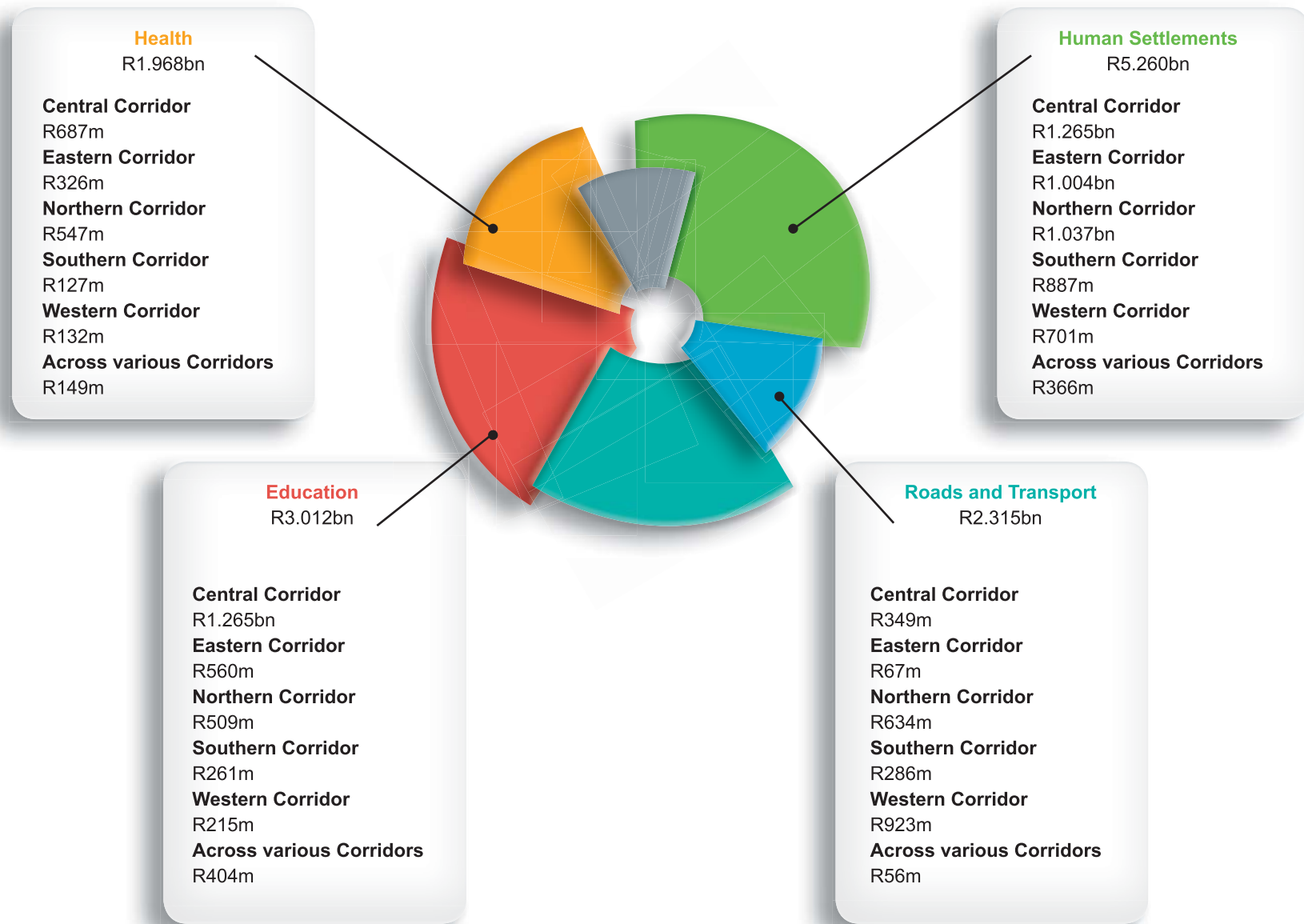
Social Services



Infrastructure Spending



Infrastructure Spending cont.



Where have we increased our spending?

DEPARTMENT	SECOND ADJUSTMENT APPROPRIATION 2015/16 *	MAIN APPROPRIATION 2016/17	% CHANGE 2015/16 -2016/17
Education	36 852 671	39 069 226	7.18%
Health	35 337 087	37 408 057	5.86%
Social Development	3 997 139	4 235 362	5.96%
Human Settlements	5 085 904	5 871 166	15.44%
Roads and Transport	6 481 601	7 299 704	12.62%
Infrastructure Development	2 413 814	2 564 853	6.26%
Other	6 873 643	6 916 810	0.63%
Total provincial payments and estimates	97 041 859	103 365 178	6.96%
Social	76 186 897	80 712 645	6.50%
Non Social	20 854 962	22 652 533	8.62%
Total Appropriation	97 041 859	103 365 178	6.96%

* Includes changes to the Adjusted Appropriation table in November 2015.